



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

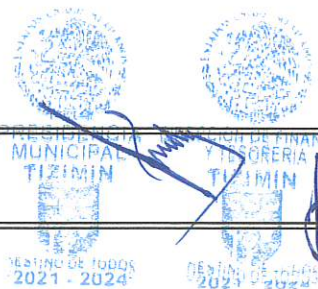
MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2023 Al 31/may./2023

Fecha y | 07/jun./2023
hora de Impresión | 11:01 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	

Municipio

Cabildo	\$12,024,000.00	\$0.00	\$12,024,000.00	\$5,673,299.27	\$5,548,588.74	\$6,350,700.73
Presidencia	\$2,341,605.00	\$0.00	\$2,341,605.00	\$778,965.06	\$778,965.06	\$1,562,639.94
Secretaría del Ayuntamiento	\$1,066,000.00	\$0.00	\$1,066,000.00	\$372,443.96	\$372,443.96	\$693,556.04
Seguridad Pública y Tránsito	\$59,866,491.00	\$12,124,396.00	\$71,990,887.00	\$24,310,019.72	\$23,398,129.35	\$47,680,867.28
Finanzas y Tesorería	\$25,278,150.00	\$150,000.00	\$25,428,150.00	\$7,759,994.47	\$7,759,994.47	\$17,668,155.53
Obras Públicas y Desarrollo Urbano	\$122,304,106.00	\$23,677,521.00	\$145,981,627.00	\$1,451,323.33	\$1,356,875.28	\$144,530,303.67
Desarrollo Social, Salud y Equidad de Género	\$4,246,725.00	-\$380,400.00	\$3,866,325.00	\$1,458,205.69	\$1,450,723.69	\$2,408,119.31
Protección Civil	\$1,794,165.00	\$612,635.00	\$2,406,800.00	\$1,121,337.07	\$1,120,332.07	\$1,285,462.93
Desarrollo Agropecuario	\$4,402,326.00	-\$494,504.00	\$3,907,822.00	\$1,718,362.68	\$1,572,256.94	\$2,189,459.32
Transporte	\$843,955.00	-\$246,000.00	\$597,955.00	\$100,956.10	\$100,956.10	\$496,998.90
Jurídico	\$2,936,581.00	-\$1,772,000.00	\$1,164,581.00	\$532,371.14	\$532,371.14	\$632,209.86
DIF Municipal	\$8,269,052.00	\$705,000.00	\$8,974,052.00	\$4,613,208.22	\$4,060,492.07	\$4,360,843.78
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$1,843,000.00	\$0.00	\$1,843,000.00	\$513,600.71	\$513,408.71	\$1,329,399.29
Catastro	\$3,629,125.00	-\$2,557,900.00	\$1,071,225.00	\$370,765.04	\$370,765.04	\$700,459.96
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$44,089.30	\$44,089.30	\$66,362.70
Servicios Públicos	\$14,437,200.00	\$584,000.00	\$15,021,200.00	\$7,461,514.36	\$6,971,828.30	\$7,559,685.64
Feria Anual	\$4,950,250.00	\$390,000.00	\$5,340,250.00	\$4,304,514.56	\$4,304,514.56	\$1,035,735.44
Oficialía Mayor	\$30,988,750.00	\$5,433,334.00	\$36,422,084.00	\$22,704,820.95	\$21,283,473.01	\$13,717,263.05
Atención Ciudadana	\$9,567,256.00	\$735,000.00	\$10,302,256.00	\$6,444,076.77	\$6,287,293.86	\$3,858,179.23
Educación y Deporte	\$4,505,423.00	\$25,000.00	\$4,530,423.00	\$2,431,035.07	\$2,386,824.81	\$2,099,387.93
Arte y Cultura	\$4,380,540.00	\$0.00	\$4,380,540.00	\$1,582,426.21	\$1,581,034.21	\$2,798,113.79
Fomento Económico	\$3,800,890.00	-\$1,361,600.00	\$2,439,290.00	\$258,813.94	\$258,563.94	\$2,180,476.06
Imagen Municipal	\$19,596,925.00	\$960,000.00	\$20,556,925.00	\$10,045,270.34	\$9,733,696.28	\$10,511,654.66
Municipio	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$106,051,413.96	\$101,787,620.89	\$275,716,035.04
Total del Gasto	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$106,051,413.96	\$101,787,620.89	\$275,716,035.04






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						6 = (3 - 4)



 C. PEDRO FRANCISCO COUOH SUASTE
 PRESIDENTE MUNICIPAL





 ME. LUIS ALBERTO VAZQUEZ VARGUEZ
 TESORERO MUNICIPAL





 ING. ABELOMAR JAVIER PORTILLO VERGARA
 SECRETARIO MUNICIPAL